



# 2016 HIGHLIGHTS

from our annual report & financial statements

EVERY YEAR, OUR 48 RESIDENT CHARITIES DIRECTLY HELP 40,000 PEOPLE AND INDIRECTLY **100,000.** MORE THAN 2,000 VOLUNTEERS WORK WITH OUR RESIDENT GROUPS

SO OVER THE YEAR WE COULD FILL THE AVIVA **2.5 TIMES** WITH ALL THE PEOPLE WE SUPPORT

Carmichael Centre is home to **48** different social purpose organisations. Average Members occupancy levels 98%.

Carmichael Centre employs **57** staff including 18 Community Services Programme (CSP) staff and 31 Community Employment (CE) staff.

We had **1,416** meeting room bookings by 89 different organisations including 55 external organisations.

**30,336** people accessed Carmichael Centre during 2016.

Organisations from all **26 counties** accessed our training services

**39** different events were hosted by the Carmichael Centre

We provided **259** informal supports to community and voluntary organisations

**484** people from 392 organisations attended our Training and Seminar programmes

**1,449** people from 62 organisations attended our 105 organisation specific training programmes

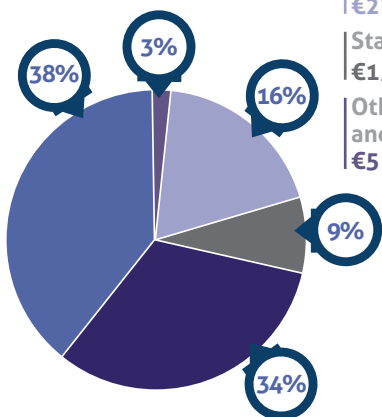
We disseminated information and updates to **3,681** people in the community sector nationwide

We launched the Good Governance Awards attracting **84 entries** in its inaugural year. See [www.goodgovernanceawards.ie](http://www.goodgovernanceawards.ie)

**10 new trainers/consultants** joined our panel in 2016 bringing our total panel of trainers/consultants up to 18 people who are available to work with us on a variety of topics including governance, planning, HR, finance and communications.

## 2016 income by source

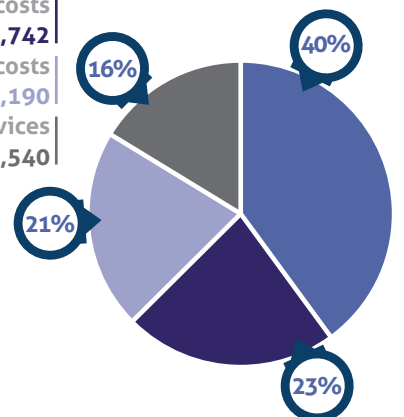
- Employment schemes (CE & CSP) €683,084
- Services €602,755
- Donated facilities and services €278,540
- Statutory funding €157,733
- Other (Fundraising, donations and bank interest) €51,555



We generated an operating surplus of **€67,569**

## 2016 expenditure by type

- Employment Schemes Wages €682,627
- Other staff salary costs €383,742
- Provision of Services other costs €361,190
- Donated facilities and services €278,540



Total income in 2016 was **€1,773,667**, an increase of **€51,507 (+3%)** compared to 2015